

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
WASHINGTON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

[illegible]

Assisted by:

Address:

David Feldman
A.L.S. 10000

Artist:

Artist: Aug 28, 2013
County Clerk: Amy H. Schulz



Governing Body

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.

WASHINGTON

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 71,418
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 71,418

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ _____	113,036
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	86,932
5b. Personal Property 2012	- _____	81,068
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,864
6. Valuation of Property that has Changed in Use during 2013:	+ _____	(Use Only if > 0) 43,149
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		162,049
8. Total Estimated Valuation July 1, 2013	_____	4,789,153
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,627,104
10. Factor for Increase (7 divided by 9)		0.03502
11. Amount of Increase (10 times 3)	+ \$ _____	2,501
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	73,919
13. Debt Service Levy in this 2014	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>73,919</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WASHINGTON

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	55,822	5,883	61	481	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Library	15,596	1,644	17	134	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	71,418	7,527	78	615	0

County Treasurer's Motor Vehicle Estimate 7,527

County Treasurer's Recreational Vehicle Estimate 78

County Treasurer's 16/20M Vehicle Estimate 615

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10539

Recreational Vehicle Factor 0.00109

16/20M Vehicle Factor 0.00861

Slider Factor 0.00000

2014

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

		Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	(Months)	%	(Beginning Principal)	Jan 1, 2013	2013	2014
Total					0	0	0

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WASHINGTON

2014

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,936	1,464	1,464
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	8,718	6,159	5,226
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,718	6,159	5,226
Resources Available:	10,654	7,623	6,690
Expenditures:			
Officers Pay			
Salaries & Wages	679	1,500	1,500
Employee Benefits		659	700
Supplies	37	300	300
Equipment			
Buildings Maintenance			
Insurance	2,945	3,000	3,390
Publication	129	500	400
Westar Energy	400	200	400
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,190	6,159	6,690
Unencumbered Cash Balance Dec 31	1,464	1,464	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,175	6,159	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,690
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	0

WASHINGTON

2014

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,979	7,677	6,382
Receipts:			
Ad Valorem Tax	50,144	55,822	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,336	5,715	5,883
Recreational Vehicle Tax	67	66	61
16/20M Vehicle Tax		498	481
Slider			0
Special Highway/Gasoline Tax	2,030	1,928	1,875
Redemption	46		
FEMA			
Road Improvements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,623	64,029	8,300
Resources Available:	60,602	71,706	14,682
Expenditures:			
Officers Pay	1,359	1,500	2,000
Salaries & Wages	2,683	5,000	6,000
Employee Benefits	841	900	1,500
Road Maintenance	10,266	10,500	15,000
Road Materials	30,117	38,898	39,000
Equipment/Power Plan	1,955		4,086
Fuel	2,941	6,826	5,000
Supplies	2,763	1,700	3,340
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,925	65,324	75,926
Unencumbered Cash Balance Dec 31	7,677	6,382	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	59,108	65,324	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	75,926
		Tax Required	61,244
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	61,244

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	85,599
Transfers from:	
Road Fund	0
General Fund (No Levy)	5,000
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	90,599
Total Expenditures	
Unencumbered Cash Balance, Dec 31	90,599

WASHINGTON
FUND PAGE

2014

Adopted Budget		Prior Year	Current Year	Proposed Budget
Fire Protection		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal	0
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Library		Prior Year	Current Year	Proposed Budget
		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		14,547	15,596	xxxxxxxxxxxxxx
Delinquent Tax		14		
Motor Vehicle Tax		1,681	1,665	1,644
Recreational Vehicle Tax		16	19	17
16/20M Vehicle Tax			145	134
Slider				0
Redemption				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		16,258	17,425	1,795
Resources Available:		16,258	17,425	1,795
Expenditures:				
Salaries & Wages				
Employee Benefits				
Transfer to City Library		16,258	17,425	18,555
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		16,258	17,425	18,555
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,378	17,425	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	18,555
			Tax Required	16,760
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	16,760

2014

The governing body of
WASHINGTON
NEMAHA

will meet on August 23, 2013 at 8:00 pm at Bern Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dorsett's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012	Current Year Estimate 2013		Proposed Budget 2014			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	9,190		6,159		6,690		
Debt Service							
Road	52,925	21.784	65,324	21.753	75,926	61,244	21.500
Special Road							
Noxious Weed							
Fire Protection							
Library	16,258	3.500	17,425	3.500	18,555	16,760	3.500
Special Machinery							
Totals	78,373	25.284	88,908	25.253	101,171	78,004	25.000
Less: Transfers	5,000		0		0		
Net Expenditure	73,373		88,908		101,171		
Total Tax Levied	64,188		71,418		xxxxxxxxxxxx		
Total Assessed Valuation	4,139,558		4,459,762		4,789,153		
Township Assessed Valuation Only					2,848,570		

Outstanding Indebtedness,

G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

0
0
0
0

○	○	○	○
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*Tax rates are expressed in mills.

Alfred J. Wiersma
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2613-1

A resolution expressing the property taxation policy of the Board of WASHINGTON with respect to financing the 2014 annual budget for WASHINGTON, NEMAH, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 WASHINGTON budget exceed the amount levied to finance the 2013

WASHINGTON Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WASHINGTON provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WASHINGTON of NEMAH, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 WASHINGTON budget as defined above.

Adopted this 23 day of August, 2013 by the WASHINGTON Board, NEMAH, Kansas.

WASHINGTON Board

David Goldkamp
Trustee

Mike D. Hordish
, Treasurer

Erwin E. Roethlis
, Clerk

(Attach a signed copy to the budget)

STATE OF KANSAS County of Nemaha

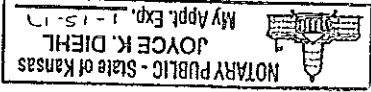
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice—Ordinance—Report
In the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.00

Subscribed to in my presence and sworn to before me by said Matt Diehl
This 7 day of Aug, 2013



My commission expires on the 15th day of January, 2017

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2013

<p>Notice of Budget Hearing The governing body of Nemaha Washington Township will meet on the 23rd day of August, 2013 at 8:00 p.m. at Bern Fire Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Dale Dorisch's residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2014 Budget 2013 Proposed Budget 2014 Budget 2013</p>									
Fund		2012		2013		2013		2014	
Actual	Estimate of	Actual	Estimate of	Actual	Estimate of	Actual	Estimate of	Actual	Estimate of
Expenditures	Rate*	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Rate*
9,190	6,159	6,159	6,159	6,159	6,159	6,159	6,159	6,159	6,159
General									
Road	52,925	21,784	65,324	21,753	75,926	61,244	21,500		
Library	16,258	3,500	17,425	3,500	18,555	16,760	3,500		
Spec Mach									
Totals	78,373	25,284	88,908	25,253	101,171	78,004	25,000		
Less: Transfers	5,000								
Net Expenditure	73,373		88,908		101,171				
Total Tax Levied	64,188		71,418		101,171				
Assessed Valuation:									
Township									
City									
Total	4,139,558		4,459,762		4,789,153				
Outstanding indebtedness									
Jan 1									
G.O. Bonds									
Lease Pmt Prior									
Total									
*Tax rates are expressed in mills.									
Date D Dorisch Township Officer									